

# 2022 Annual Report

## Jewish Social Services of Madison

Annual Meeting  
September 11, 2023



## **BOARD OF DIRECTORS 2022-2023**

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**JSS' Vision: A community of people living with dignity and hope.**

**JSS' Mission: Jewish Social Services of Madison empowers families and individuals across generations and cultures to build community and self-sufficiency, with a strong commitment to the Jewish community and inspired by Jewish values.**

# LEADERSHIP MESSAGE

**From Kai Yael Gardner Mishlove, Executive Director:**

As another year closes at JSS, we are proud of our accomplishments and the work that we continue to do in support of our mission to provide advocacy, case management and support for the most fragile and vulnerable members of Dane County.

During 5783, JSS navigated leadership change, onboarded new staff and welcomed additional training in efforts to strengthen our internal structure and improve our service provision. We reviewed our strategic plan, created SMART goals, analyzed our successes, failures and dreams and increased opportunities to collaborate and fulfill our vision and mission of improving and empowering vulnerable communities across generations and cultures in Dane County .

As partnerships emerged internally and externally, we continued to improve the visibility of all of JSS work from continued and new programming and presentations demonstrating the impact of JSS work of all of the segments that make up JSS: From Senior and family services to spiritual life to volunteer outreach and community engagement to housing and refugee resettlement to employment services and entrepreneurial programming.

We are gradually adding more behavioral health support for our Jewish community members via emerging addictions support and awareness in collaboration with the synagogues and other agencies and teen support programming in collaboration with the Madison Jewish Federation's Midrasha . We continue to navigate the housing challenges of Dane County and advocate for sustainable solutions that prevent homelessness. We remind ourselves of the value of " it takes a village" and "tikkun olam" as we continue to push for greater cross community cross cultural collaborations and the decreasing of silos.

As we complete the intense introspection of Elul and enter HH , we are excited for what 5784 holds. Greater vision and greater impact, stronger partnerships, focused direction and a renewed commitment to our core values as a Jewish agency inspired by Jewish values in a way that supports our community and is welcoming of inclusivity.

We are grateful for the continued support and generosity of our donors, volunteers and staff of JSS. We hope that you find inspiration in our work and accept our invitation to share our work within your networks to assist us in our mission .

L'Shana Tovah – Kai

# Statement of Financial Position FY 2022

December 31, 2022

## Assets

Cash.....	\$ 1,099,283
Investments.....	\$3,392,166
Grants Receivable.....	\$128,724
Prepaid Expenses.....	\$18,535
Net Property & Equipment.....	\$37,575
 Total Assets.....	 <u>\$4,676,283</u>

## Liabilities

Accounts Payable.....	\$36,495
Accrued Expenses.....	\$47,738
Total Liabilities.....	<u>\$84,233</u>

## Net Assets

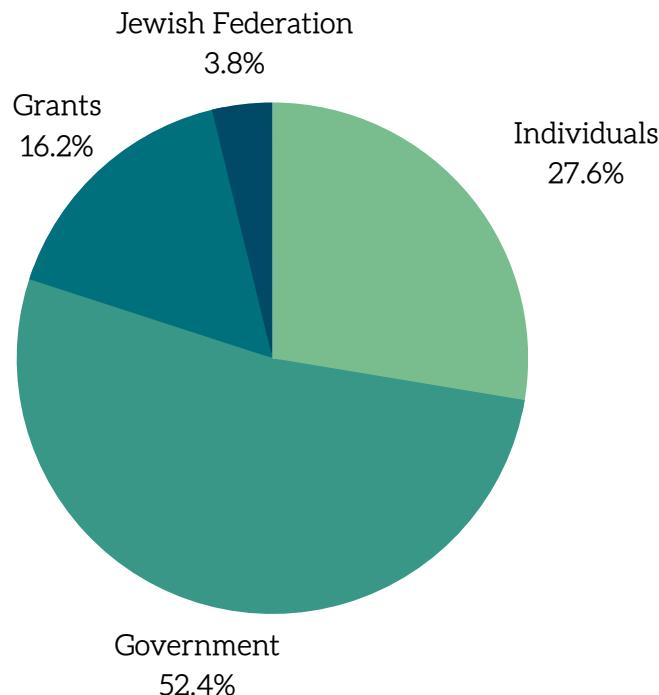
Without Donor Restrictions.....	\$2,581,248
With Donor Restrictions.....	\$2,010,802
Total Net Assets.....	\$4,592,050

Total Liabilities & Net Assets..... \$4,676,283

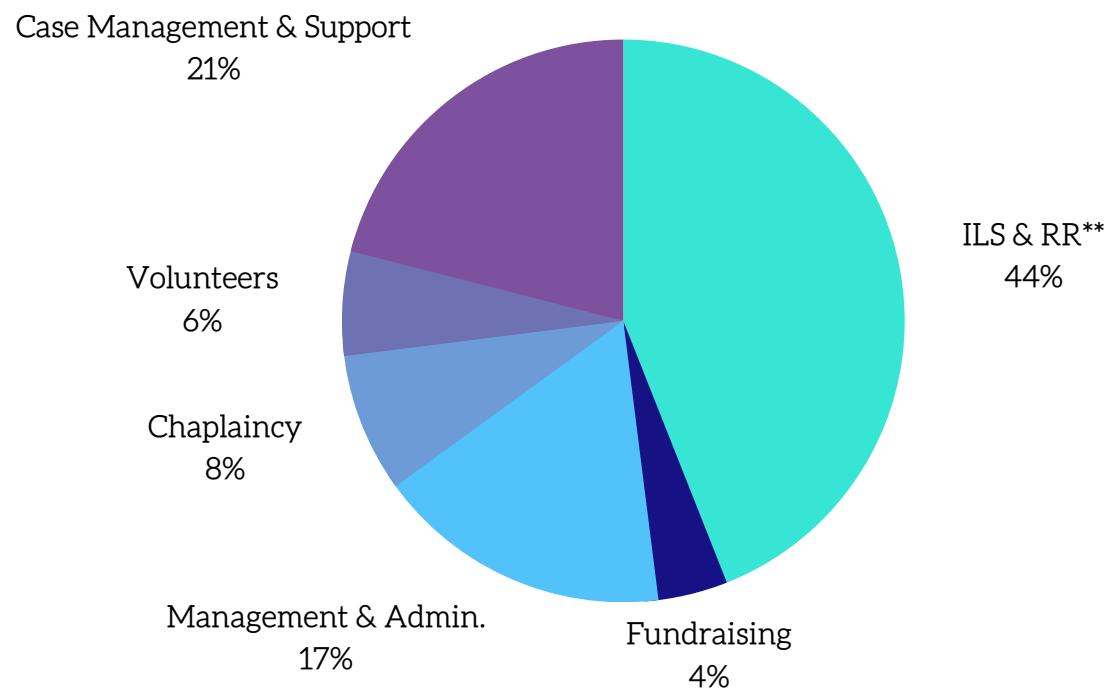
*These figures are unaudited*

# Expenditures & Revenues for FY 2022

Operating Income\*: \$1,546,118



Operating Expenses: \$1,469,426



\*Immigration Legal Services & Refugee Resettlement

# CURRENT STAFF AND PROGRAMS

## ADMINISTRATIVE SERVICES



Kai Yael Garner Mishlove  
Executive Director



Chris Shanahan  
Associate Executive Director



Jim Mackman  
Development Associate



Jakob Heinemann  
Office and Communications Manager

## CHAPLAINCY



Rabbi Renée Bauer  
Director of Spiritual  
Care and Outreach



Tina Kantor  
Chaplaincy Program  
Assistant



Paul Borowsky  
Volunteer & Events  
Coordinator



Autumn Yael Fearing-Kabler  
Community Outreach  
Coordinator



Maya Garbuz  
Director of Family  
and Senior Services



Kate Shenker  
Case Manager

## FAMILY AND SENIOR SERVICES (CONTINUED)



Caren Minkoff  
Social Worker



Dan Jendrzejewski  
Housing Coordinator



Sunday Nzitatira  
Resettlement Director



Gretchen Patrisio  
PC Case Manager



Sam Van Akkeren  
Case Manager



Gilbertine Harerimana  
Case Manager



Storay Wardak  
Program Assistant



Mohammad Din  
Hajizada  
Case Manager



Benjamyn Deneen  
RCDS Program  
Manager

## REFUGEE RESETTLEMENT

## 2022 PROGRAM STATS

**Over 120** people received spiritual support services

**Resettled** 143 individuals in the 2021-2022 fiscal year, as well as 18 secondary migrants

**200 Clients** served with case Management and Referrals

**100 clients** received an average of \$1,000 from the Mazur Emergency Fund.

**210 volunteers** performed **over 5200 hours of service**



## COMMUNITY SOCIAL AND RECREATIONAL PROGRAMS

**29** Lechayim lunch programs (Sep-May)

**700** Kosher meals served

**24** Shabbat services hosted at Capitol Lakes and Oakwood Village

**Hosted three Levy Series** educational lectures

**94** visits and treat bags for **Purim**

**120 Hanukkah** visits with menorahs and gift bags

**114 Rosh Hashanah** visits and gift bags delivered

**Special events and outings** at the UW-Arboretum, Oblrich, and Goodman Campus  
BBQ

**Volunteer pickup/delivery** of groceries and essential supplies for seniors

**Friendly Visitor** program for isolated seniors

**Five Russian programs** hosted 60 people within the Russian-speaking community

# SUCCESS STORIES AND HIGHLIGHTS FROM 2022

## Tim and Kathy Mazur Emergency Fund

**\$120,776.66 was donated** by Tim and Kathy Mazur and other donors to assist vulnerable community members facing financial barriers to housing, health and economic stability.

**100 clients received direct financial assistance through this program for needs such as housing, car repairs, medical care and utility bills.**

This assistance kept financial challenges from becoming major, life-changing crises.

## Refugee Resettlement and Immigration Legal Services

In 2022 year, our agency achieved some remarkable milestones, proudly welcoming a total of 89 arrivals. Individuals arrived from across the globe including 29 from Afghanistan, 26 DRC, 25 Syria, 5 Burundi, 2 Somalia, 1 Burma, and 1 from Iran. Additionally, our agency continued to provide vital support to the hundreds of existing refugees in the community through our employment and intensive case management programs.

We provided dozens of Ukrainian Parolees with case management, support, and the knowledge needed to thrive in their new community. We also continued to find new ways to provide wholistic support to all our newcomer families, with case managers hosting multiple mental health and psychosocial support groups to assist clients with resiliency and managing trauma.

Adding to our excitement, the dynamic addition of three new staff members in 2022, Mohammad Din, Benjamyn, and Autumn, marked a significant step in our agency's growth journey.

# Chaplaincy Program Highlights

*In 2022, the Chaplaincy program was made possible by a generous donation of \$40,000 from Tim and Kathy Mazur.*

## **Highlight: Jewish Grief Group**

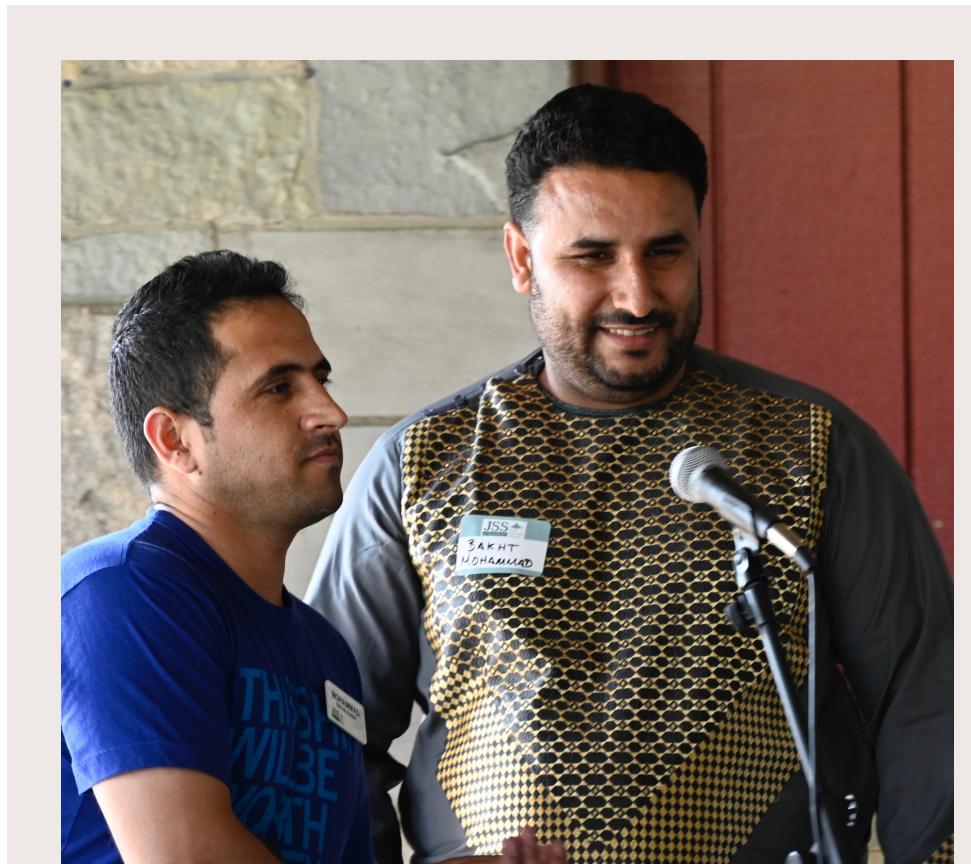
This group, modeled on a program at the Bay Area Jewish Healing Center, spanned 8 weeks with a group of 8 participants. It provided space for people to share their grief while finding grounding in Jewish ritual and tradition. In 2022 the group was again held in person. It filled up quickly with some participants having learned about it from former participants. The group this year was diverse in type of loss suffered and in age, from late 30s to late 70s.

**Program Reflection:** Over the past year, as we emerged from the majority of restrictions from the COVID pandemic and were able to work in person with clients again, the program has flourished. Most notably, Rabbi Bauer's client base is growing and her work with community organizations is expanding. In 2022 the program changed its name from the chaplaincy program to spiritual care program as a way to be more descriptive, more inclusive and up to date with the changing nature of the field.

Rabbi Bauer provided spiritual care, grief support or officiated at lifecycles for 86 people in 2022. She had 467 unique interactions with these 86 people over the year. Meetings with clients took place at the JSS office, in hospitals, hospice and continuing care facilities, and in private homes.

## REFUGEE SUCCESS STORY

Bakht Mohammad arrived in the United States with his family from Afghanistan in Fall 2021. A veteran, he aided the US military during the war, while also opening and running his own restaurant in Kabul. After arriving, JSS case workers Mohammad Din Hajizada and Benjamyne Deneen worked with Bakht to help launch his catering business in October 2022. He has already found great success, receiving coverage in Spectrum News, The Isthmus, and Cap Times. We have supported Bakht in purchasing new equipment, hosting pop-up events, and connecting with resources such as FEED Kitchens.



## SOCIAL SERVICE SUCCESS STORY

A man began working with JSS Case Worker Maya Garbuz in summer 2022. He had been suffering from severe depression, which caused him difficulty in finding a job and had forced him to move back in with his parents. Maya met with Jacob regularly for over a year to help him devise a path to recovery. She connected him to resources and helped him apply for benefits. Eventually, Jacob was able to move out of his parents' house and he has finally become self-reliant.

# SENIOR PROGRAMMING HIGHLIGHTS



We all feel fortunate to have been able to return to a fairly full schedule of activities in 2022. We were able to host gatherings for Purim, Rosh Hashanah, and Hanukkah as well as deliver gift bags and bring electric menorahs for those who were not able to participate in-person and to other members of the community. Many thanks to staff, our host facilities and a great group of volunteers who make these activities and our Lechayim lunch program possible. This past year was also a return to the Levy Summer Series with thanks to Jeff Levy for his support and sponsorship of this summer tradition. All enjoyed outdoor activities with guided trips to Olbrich Botanical Gardens and the UW-Arboretum as well as to the Goodman Center in Verona for our Annual BBQ.

# JSS RECEIVES FUNDING AND SUPPORT FROM THE FOLLOWING AGENCIES:



IRWIN A. & ROBERT D.  
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**HIAS**  
Welcome the stranger.  
Protect the refugee.



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NewBridge Madison  
Open Doors for Refugees  
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# Thank You

## to Our 2022 Donors

Jewish Social Services receives financial support from individuals, foundations, and organizations of many kinds. We would like to thank every one of our donors for their valuable contributions. Big or small, your gift demonstrates your care for our community. Please join us in recognizing the following for their generous contributions in 2022. (If we miss you in this list, please forgive us, and let us know at (608) 442-4081 or info@jssmadison.org)

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HIAS

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Continued on page 7

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